Signed On 24-Jun-2016 By
MUNIVENKATAPPA HEMA
(A.P.SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 2,73,91,000/- (Rupees Two Crores Seventy Three Lakhs Ninety One Thousands) toFamily Welfare Department - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 1630 **Dated: 24-06-2016**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. U.O.NO.HM&FW-17028/38/2016-G-HM&FW dt.18-06-2016

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ORDER:-

In pursuance of the orders issued in references read above, the Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.2,73,91,000/-(Rupees Two Crores Seventy Three Lakhs Ninety One Thousands) from the BE provision 2016-17 for the Financial Year 2015-16 towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-11-08-310-312	V	280,88.84	0	0	280,88.84	4,17.25	98.55	275,73.04
2	2211-00-200-12-05-310-312	V	421,32.72	0	0	421,32.72	6,25.87	1,47.83	413,59.02
3	2211-00-789-11-05-310-312	V	47,16.95	0	0	47,16.95	9,56.52	5.03	37,55.40
4	2211-00-789-12-05-310-312	V	70,75.43	0	0	70,75.43	14,34.78	7.55	56,33.10
5	2211-00-796-11-05-310-312	V	25,92.41	0	0	25,92.41	2,24.30	5.98	23,62.13
6	2211-00-796-12-05-310-312	V	38,88.60	0	0	38,88.60	3,36.47	8.97	35,43.16
		Total	**884,94.95**	**0**	**0**	**884,94.95**	**39,95.19**	**2,73.91**	**842,25.85**

The **(Health, Medical & Family Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat,Hyd.,
The Commissioner of Family Welfare Department,Hyd,A.P.,
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.